

F.No.Z-28016/30/2017-PMSSY-III
Government of India
Ministry of Health & Family Welfare
PMSSY-III

Nirman Bhawan, New Delhi 110011

Dated: March, 2017

MINUTES OF MEETING REGARDING GAP ANALYSIS OF GOVERNMENT MEDICAL COLLEGE, BILASPUR & GOVERNMENT MEDICAL COLLEGE, JAGDALPUR FOR UPGRADATION UNDER PHASE-IV HELD ON 20th FEBRUARY, 2017 AT 11:00 AM IN AIIMS, RAIPUR

A meeting, convened with advance notice, on Gap Analysis under Phase-IV of Pradhan Mantri Swasthya Suraksha Yojana up-gradation, submitted by State Government in respect of Government Medical College, Bilaspur & Government Medical College, Jagdalpur, was held in AIIMS, Raipur on 20th February, 2017 at 11:00 AM. The meeting was chaired by Director, AIIMS- Raipur. The Participants list is at Annex-A.

2. Director, AIIMS-Raipur welcomed the participants and recapitulated the process involved in up-gradation programme under Phase-IV of PMSSY. Director (PMSSY) spoke about the timely completion of the projects in a cost-effective, environment friendly, transparent, equitable and statutory/regulatory compliant manner.

3. Superintending Engineer, CPWD, Raipur informed that there will be a provision for Third Party Quality Assurance and STP/ETP has been included in the estimate for civil construction.

4. Director (PMSSY) advised CPWD to prepare and submit DPR of these projects within one month of approval of Gap Analysis.

5. The agreed position arrived at, in respect of Government Medical College, Bilaspur & Government Medical College, Jagdalpur is summarized as follows:

State	Govt. Med College/ Institution	No. of Super Specialty DEPARTMENTS to be augmented under PMSSY-4 (Annex-B)	No. of ADDITIONAL PG seats to be created in relation to PMSSY Phase-4	No. of BEDSs related to Super Specialty Deptt to be additionally created under PMSSY-4	No. of ICU BEDS related to Super Specialty Deptt to be additionally created under PMSSY-4	No. of OPERATION THEATRE related to Super Specialty Deptt to be additionally created under PMSSY-4	CIVIL WORKS (includes Electrical etc.) component ceiling in Rs. Cr	MEDICAL EQUIPMENT ceiling in Rs. Cr.
Chhattisgarh	Government Medical College, Bilaspur	6	12	240	60	8	109.00	81.00

Government Medical College, Jagdalpur	6	12	240	60	8	109.00	81.00
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6. The component of consultancy & contingency has been kept at Rs. 10 crore, as CPWD does not charge consultancy fee for construction project.

7. The total Central Share will be Rs.120.00 crore and State share will be 80.00 crore. Further, any additional expenditure in addition to Rs.190.00 crore, on account of additional scope of work, shall be met by the State Govt. of Chattisgarh.


(Sudeep Shrivastava)

Director

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To

1. Principal Secretary to the Government of Chhattisgarh, Medical Education Department
2. Director, AIIMS-Raipur (Co-Chair of Central Committee on Gap Analysis)
3. Principal / Dean of the Government Medical College, Bilaspur
4. Principal / Dean of the Government Medical College, Jagdalpur
4. Superintending Engineer, AIIMS, Raipur
5. Medical Superintendent, AIIMS, Raipur
6. Superintending Engineer, CPWD, Raipur
7. Executive Engineer, CPWD, Raipur

Copy for information to:

PPS to Secretary (HFW)/ PPS to AS (H)/ PPS to JS (PMSSY)/DME, Chhattisgarh/PPS to Director (PMSSY)



अखिल भारतीय आयुर्विज्ञान संस्थान, रायपुर (छत्तीसगढ़)
All India Institute of Medical Sciences, Raipur (Chhattisgarh)
 Tatibandh, GE Road,
 Raipur-492 099 (CG)
www.aiimsraipur.edu.in

Annexure 1:


S. No.	Name of Participants	Designation & Department	Signature
1	Prof. (Dr.) Nitin M Nagarkar	Director AIIMS, Raipur	
2	Shri Sudeep Shrivastava	Director PMSSY, New Delhi.	
3	Shri P.K. Neema	Medical Superintendent AIIMS, Raipur	
3	Shri Neeraj Sharma,	DD(A), AIIMS, Raipur	
4	Shri G.R. Prajapati	Superintending Engineer AIIMS, Raipur	
5	Shri C. R. Nanda,	Superintending Engineer CPWD, Raipur	
6	Shri Vishnu Dutt	Dean, Govt. Medical College, Bilaspur, Chhattisgarh	
7	Dr. S. K. Nayak,	Govt. Medical College, Bilaspur, Chhattisgarh	
8	Dr. U. S. Painkara,	Govt. Medical College, Jagdalpur, Chhattisgarh	 20.02.17
9	BRHAM DUTT	Executive Engineer, (P.W.) Raipur	
10	Dr. P. K. Shrivastava	Govt. Medical College, Jagdalpur	 20.02.17
11	Pavan Kumar Sonar	Private Secretary, AIIMS, Raipur	 PM 20.02.2017
12	Dr. A.K. Chandrakar	DME	
13	V. G. CHAUDHARI	Executive Engineer (E.L.C.) (P.W.)	

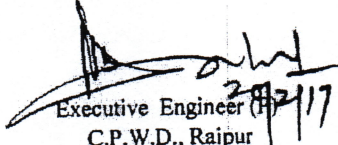
**ROUGH COST ESTIMATE FOR 240 BEDDED HOSPITAL UNDER PMSSY PHASE-IV
AT JAGDALPUR/BILASPUR**

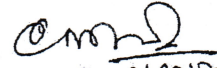
GENERAL ABSTRACT

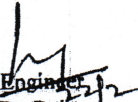
Rough cost estimate for the upgradation of Govt. Medical College at Jagdalpur/ Bilaspur under PMSSY phase-IV.
Super speciality departments 6 with 30 beds each = 180 beds. ICU = 60 beds, hence total 240 beds.
Considering requirement of 92 sqm per bed total 22080 sqm plinth area considered.

S.No.	Description	Civil Work	Horticulture	Electrical Work	Total
1	Main building	636668000.00	0.00	175880800.00	812548800.00
2	Development Work	9139200.00	1305600.00	4080000.00	14524800.00
3	Bulk services	15250000.00	0.00	203227200.00	218477200.00
				Total	1045550800.00
				Add Cost Index 5% on all except LS/ Market rate items	50917540.00
				Total	1096468340.00
				Add @3% contingencies on all except LS/ Market rate items	32078050.00
				Grand Total	1128546390.00
				Say	1128546000.00
				Cost per Sqm	51112.00


Executive Engineer (E) (P)
C.P.W.D., Raipur


Executive Engineer
C.P.W.D., Raipur



20/2/2017
Superintending Engineer (P)
C.P.W.D., Raipur

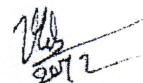

Chief Engineer
C.P.W.D., Raipur

म. अति. (प. अं. - २)
CE (WZ-2) C.P.W.D.

DEVELOPMENT OF SITE

Item No.	Brief Description of Item	Unit	Quantity	Rate	Amount	Remarks
1	Development(Area considered four acre)					
	(Civil)					
1.1	Levelling & Dressing	sqm	16320.00	95.00	1550400.00	DPAR 2012
1.2	Internal road & path	sqm	16320.00	145.00	2366400.00	6.1
1.3	Sewer	sqm	16320.00	110.00	1795200.00	6.2
1.4	Filter water supply					6.3
1.4.1	Distribution lines 100 mm dia and below	sqm	16320.00	80.00	1305600.00	6.4
1.4.2	Unfiltered water supply distribution lines	sqm	16320.00	45.00	734400.00	6.4.1
1.5	Strom water drain	sqm	16320.00	85.00	1387200.00	6.4.3
				Total	9139200.00	6.5
2	Development					
	(Horticulture)					
2.1	Horticulture operation	sqm	16320.00	80.00	1305600.00	6.6
				Total	1305600.00	
3	Development					
	(Electrical)					
3.1	Street Lighting / area lighting					
3.1.1	with HPSV Lamps/LED fittings	sqm	16320.00	165.00	2692800.00	6.7.3
3.1.2	Exit sign board including electric signage	sqm	16320.00	85.00	1387200.00	6.7.4
				Total	4080000.00	
4	Bulk Services					
	(Civil)					
4.1	STP & ETP				15000000.00	L.S
4.3	Tube Well	each	2.00	125000.00	250000.00	L.S
					15250000.00	
5	Bulk Services					
	(Electrical)					
5.1	Pump (Motors)	each	2.00	250000.00	500000.00	L.S
5.2	Submersible pump set (with one standby)	each	3.00	100000.00	300000.00	L.S
5.3	Extra for pump pannel & cable				150000.00	L.S
5.5	Sub-station	KVA	4000.00	7500.00	30000000.00	PAR-14 E&M
5.6	Rising mains	mtr	300.00	21900.00	6570000.00	PAR-14 E&M
5.7	IBMS for 10000 sqm area.	L.S.			4800000.00	PAR-14 E&M
	Add for above 10000 sqm area	Sqm	6320.00	160.00	1011200.00	PAR-14 E&M
5.8	CCTV	Sqm	16320.00	300.00	4896000.00	PAR-14 E&M
5.9	PA system	L.S.			1000000.00	L.S
6	UPC	KVA	500.00	20000.00	10000000.00	PAR-14 E&M
6.1	DG set	KVA	1000.00	10000.00	10000000.00	PAR-14 E&M
6.2	Central Air conditioning/VRV	ton	1500.00	70000.00	105000000.00	PAR-14 E&M
	Add for standby chiller unit	ton	500.00	38000.00	19000000.00	PAR-14 E&M
6.3	Payment to CSEB				10000000.00	L.S
					203227200.00	


 20/2/17 EE(P)


 20/2

Annexure-B

List of Super Speciality Department proposed for GMC Bilaspur/Jagdalpur:-

S. No.	Proposed Super speciality Department Name
1.	Cardiology
2.	CTVS
3.	Nephrology
4.	Trauma and Burn Plastic
5.	Neurology
6.	Urology